

Adopted Budgeted Expenditures 2009-2010

Fund 199						
Year	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
Function	6100	6200	6300	6400	6600	Total
11	6,385,568	76,800	242,700	41,700		6,746,768
12	135,792	4,774	28,850	1,400		170,816
13	33,923	15,952	2,000	11,900		63,775
21	100,272	5,000	200	650		106,122
23	488,112		2,700	10,300		501,112
31	290,087		8,400	800		299,287
33	112,174	200	2,400	600		115,374
34	362,067	13,300	236,000	21,000	180,000	812,367
36	299,971	127,000	141,200	173,700		741,871
41	337,899	160,840	13,300	80,800		592,839
51	343,766	903,000	133,800	67,500	30,000	1,478,066
52	2,000	8,000				10,000
53	225,541	25,388	7,400	1,300		259,629
91		50,000				50,000
93				249,304		249,304
Totals	9,117,172	1,390,254	818,950	660,954	210,000	12,197,330
					transfer out	19,000
						12,216,330

Fund 192						
Year	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
Function	6100	6200	6300	6400	6600	Total
12			24,500			24,500

Fund 193						
Year	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
Function	6100	6200	6300	6400	6600	Total
11			6,000			6,000

Fund 240						
Year	2009-10	2009-10	2009-10	2009-10	2009-10	2009-10
Function	6100	6200	6300	6400	6600	Total
35	254,000		260,000	1,900		516,000

Fund 599						
Year	2009-10	2009-10	2009-10	2009-10	2009-10	2008-09
Function	6500					Total
71	1,160,647					1,160,647