

GREENWOOD I.S.D.
2009 - 2010 PROPOSED BUDGET
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND

General Fund			
Fund 199 Budgeted Expenditures			
Function	2008-09	2009-10	Difference
11	6,718,135	6,766,768	48,633
12	167,088	170,816	3,728
13	93,829	63,775	(30,054)
21	28,146	106,122	77,976
23	506,157	501,112	(5,045)
31	315,092	299,287	(15,805)
33	111,728	115,374	3,646
34	828,781	817,367	(11,414)
36	734,161	741,871	7,710
41	512,961	592,839	79,878
51	1,457,760	1,478,066	20,306
52	10,000	10,000	0
53	255,191	259,629	4,438
91			0
93	270,563	240,000	(30,563)
Totals	12,009,592	12,163,026	153,434

Fund 192 Budgeted Expenditures			
Function	2008-09	2009-10	Difference
12	14,000	24,500	10,500

Fund 193 Budgeted Expenditures			
Function	2008-09	2009-10	Difference
11	6,000	6,000	0

Tax Rate	M & O	Debt Service	Total
2009-10	1.170000	0.182709	1.352709
2008-09	1.170000	0.226380	1.396380
Difference	0.000000	(0.043671)	(0.043671)

Café Fund			
Fund 240 Budgeted Expenditures			
Function	2008-09	2009-10	Difference
35	498,677	506,000	7,323

Debt Service			
Fund 599 Budgeted Expenditures			
Function	2008-09	2009-10	Difference
71	1,414,467	1,160,647	(253,820)

Spending per Student (1,620)	2008-09	2009-10
Instruction (funtions 11,12,13)	4,320	4,341
Instructional Support (functions 21,23,31,33,36)	1046	1089
Central Administration (function 41)	317	366
District Operations (functions 51,52,53,34,35)	1,877	1,890
Debt Service (function 71)	873	716
Other (function 93)	167	148